

Six Years at a Glance

Description	2022	2021	2020	2019	2018	2017
	Rupees in million					
Sales	42,599	32,725	24,442	26,156	24,080	20,898
Gross profit	7,973	5,267	4,921	4,884	4,333	3,563
Profit before tax	976	571	1,161	1,073	1,205	1,042
Profit after tax	354	357	690	886	1,061	897
Share capital	470	470	235	188	120	120
Share holder's equity	7,271	7,308	7,283	5,741	5,516	4,747
Property, plant & equipment	10,736	7,999	5,996	6,117	6,946	5,957
Total assets	40,250	33,345	24,451	19,150	18,121	15,885
Net current assets	(3,394)	(687)	(355)	(145)	1,044	1,123
Market Value Per Share (Rs.)	340	469	834	777	725	750
Dividend Declared (%)						
Cash - Interim	-	-	-	125	-	85
Cash - Final	50	75	150	75	300	220
Bonus Shares	-	-	100	50	25	-
Profitability (%)						
Gross Profit	18.72	16.09	20.13	18.67	17.99	17.05
Profit Before Tax	2.29	1.74	4.75	4.10	5.01	4.98
Profit After Tax	0.83	1.09	2.82	3.39	4.41	4.29
Return to Shareholders						
R.O.E -Before Tax (%)	13.42	7.81	15.94	18.69	21.85	21.95
R.O.E -After Tax (%)	4.87	4.88	9.47	15.43	19.24	18.89
E.P.S-After Tax (Rs.)	7.54	7.59	14.69	18.86	22.59	19.09
Price Earning Ratio	45.04	61.70	56.80	41.18	32.10	39.30
Activity (Times)						
Sales To Total Assets	1.06	0.98	1.00	1.37	1.33	1.32
Sales To Fixed Assets	3.97	4.09	4.08	4.28	3.47	3.51
Inventory Turnover Ratio	3.81	3.96	4.28	5.13	4.96	5.22
Interest Coverage Ratio	1.73	2.18	2.84	2.54	3.06	4.05
Liquidity/Leverage						
Current Ratio	0.84	0.96	0.97	0.98	1.11	1.14
Break-up Value per Share	154.75	155.53	309.98	305.46	458.58	394.62
Total Liabilities To Equity	4.54	3.56	2.36	2.40	2.29	2.35
Debt Equity Ratio	58:42	52:48	40:60	38:62	38:62	38:62