

Six Years at a Glance

Description	2020	2019	2018	2017	2016	2015
Rupees in million						
Sales	24,442	26,156	24,080	20,898	18,984	17,545
Gross profit	4,921	4,884	4,333	3,563	3,776	3,016
Profit before tax	1,161	1,073	1,205	1,042	1,469	1,267
Profit after tax	690	886	1,061	897	1,245	946
Share capital	235	188	120	120	120	120
Share holder's equity	7,283	5,741	5,516	4,747	4,384	3,603
Property, plant & equipment	5,996	6,117	6,946	5,957	4,746	3,383
Total assets	24,451	19,150	18,121	15,885	12,697	10,243
Net current assets	(355)	(145)	1,044	1,123	562	1,061
Market Value Per Share (Rs.)	834	777	725	750	1,497	850
Dividend (%)						
Cash - Interim	-	125	-	85	150	125
Cash - Final	150	75	300	220	265	250
Bonus Shares	100	50	25	-	-	-
Profitability (%)						
Gross Profit	20.13	18.67	17.99	17.05	19.89	17.19
Profit Before Tax	4.75	4.10	5.01	4.98	7.74	7.22
Profit After Tax	2.82	3.39	4.41	4.29	6.56	5.39
Return to Shareholders						
R.O.E -Before Tax (%)	15.94	18.69	21.85	21.95	33.52	35.16
R.O.E -After Tax (%)	9.47	15.43	19.24	18.89	28.41	26.25
E.P.S-After Tax (Rs.)	29.37	37.73	45.17	38.17	53.01	40.26
Price Earning Ratio	28.40	20.59	16.05	19.65	28.24	21.11
Activity (Times)						
Sales To Total Assets	1.00	1.34	1.33	1.32	1.50	1.71
Sales To Fixed Assets	4.08	4.28	3.47	3.51	4.00	5.19
Inventory Turnover Ratio	4.28	5.13	4.96	5.22	5.58	5.24
Interest Coverage Ratio	2.84	2.54	3.06	4.05	7.20	5.00
Liquidity/Leverage						
Current Ratio	0.97	0.98	1.11	1.14	1.08	1.20
Break-up Value per Share	309.98	305.46	458.58	394.62	364.45	299.54
Total Liabilities To Equity	2.36	2.40	2.29	2.35	1.90	1.84
Debt Equity Ratio	40:60	38:62	38:62	38:62	21:79	23:77